



NOARC Membership Meeting
Jan 23, 2025

The meeting was brought to order at 7:05

John presented the Treasury report.

John shared a spreadsheet showing last year's expenses. (See following pages)

He made the point of comparing basic ongoing expenses along with one time expenses, which amounted to \$1754 and \$1300 respectfully, totalling \$3054.

Using the 2024 expenses/income and budgeting them into 2025 with a possibility of an additional outlay for sharing some of the expense for the new tower of approximately \$5000, it would leave a deficit of \$3876.

John made it clear that the income of the net sale has dropped by 40% from 2022 with a projected sales for 2025 of only \$1215. Sales in 2022 was \$2901.

It was decided to advertise in QRP Quarterly.

John also will be listing on the reflector items available to purchase from Hank Reikels estate.

By-Laws update

I informed members that the By-law is in for another rewrite and a completion date has not been established because the person that is doing the rewrite is recovering from surgery. Review date with the board will be established before the next membership meeting.

Memberships Programs,

No specific program was identified for February. It was made clear that Ben Doctor did a fantastic job over the past two years, but the board, specifically the Activities Director, needs to have feedback from the members as to what they would like to see. Since there are new members coming in, it may be necessary to redo some programs.

Meeting adjourn at 8:07

Meeting minutes submitted by Tom Nuyens

js	2024 expenses			2025 expenses
1	base ongoing costs	amount		
	field day food	342.63		
	state filing fee	20		
	liability insurance	200		
	post office box	239		
	Jamboree on the air	200		
	Hamfest tables	153		
	Group I/O	220		
	Ferrysburg rent-incl win fd	225		
	Christmas party	154.85		
2	basic costs	1754.48		\$ 1,800.00
	one time expenses			
30	new caps	212.23		
	donation Kedzie café	200		
	backup battery & charger	370		
	cpu upgrade for controller	243		
	city-tower move			\$ 5,000.00
	IRS fee 501.c.3	275		
3		1300.23		\$ 5,000.00
4	grand total expenses	3054.71		\$ 6,800.00
	Income			
	te ne key incl .5 of 2023	2576.7		\$ 1,215.00 unsure
	dues	419.7		\$ 400.00
	revenue for 2024,2025	2996.4		\$ 1,615.00
	Chase bank 1/6/2025			\$ 1,317.86
5	revenue +checking			\$ 2,932.86
6	shortfall			\$ (3,867.14)
	NOARC cash & Investments			
	Chase Bank	1317.86		
	GR H comm fund #1	15434.92		
	GR H comm fund #2	5043		
	total	\$ 21,795.78		

MONTHLY
- CAFE

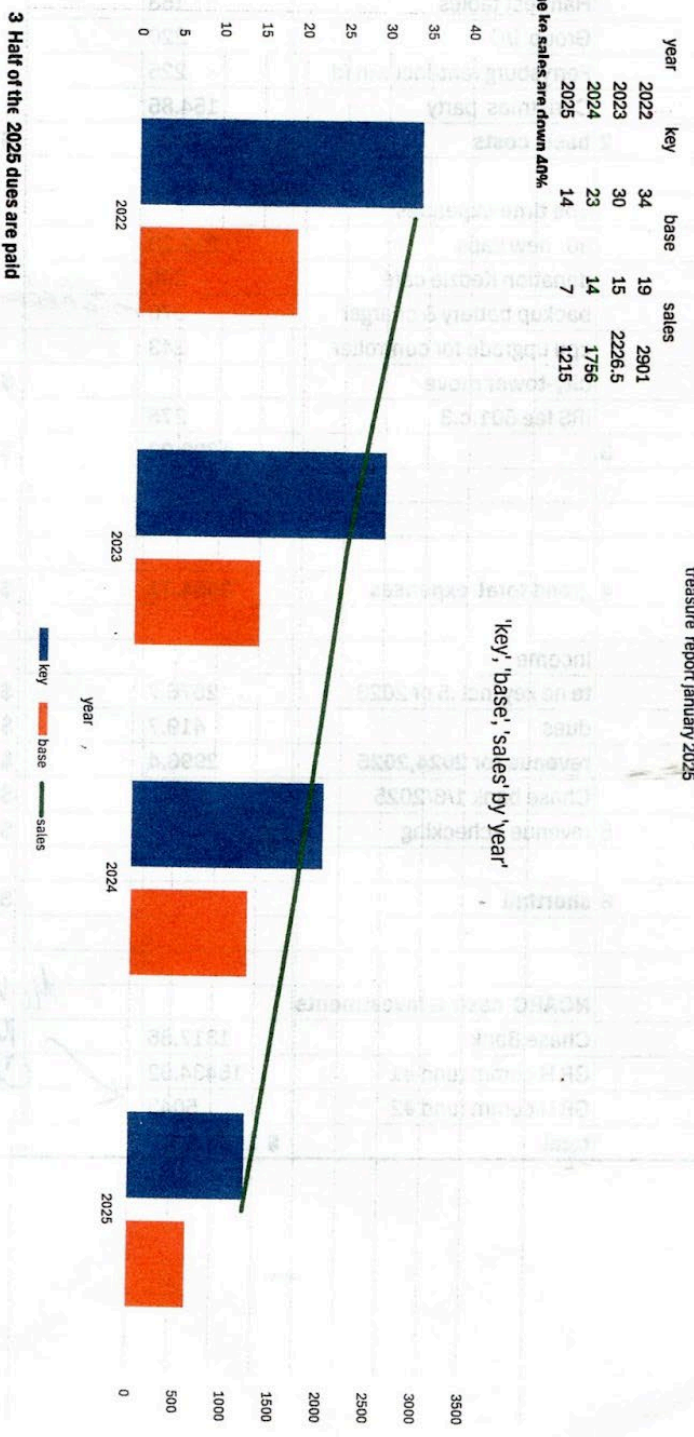
Just an
guess

Move 5,000 back to
NOARC Checking to
cover potential deficit.

treasure report january 2025

1. The net sales are down 40%

'key', 'base', 'sales' by 'year'



3 Half of the 2025 dues are paid